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ECO-SOACIAL DEVELOPMENT ORGANIZATION  
(ESDO)

COLLEGE PARA, THAKURGAON - 5100

## THE ORGANIZATION

### BACKGROUND:

Eco- Social Development Organization (ESDO) is a Non-Government, voluntary organization, situated in Thakurgaon, the extreme north-eastern part of Bangladesh. It was set up in 3rd April, 1988 by a group of young, energetic and dedicated social organizers when the country once again faced a great flooding which turned everything topsy-turvy. ESDO's social organizers with deep commitment came forward to help the disadvantaged, landless, assetless and shelterless people. They also helped to enable them to gain access to resources for their productive self-employment. ESDO also encouraged them to undertake activities of income generation, Poverty alleviation and for enhancing the quality of life.

ESDO, has been registered under the Social Service Department Govt. of Bangladesh in November bearing reg.no 440/88. It has also been registered under NGO Bureau in 1993 whose reg. no is 694/93.

### HOW ESDO WORKS:

ESDO works through group formation and open discussion method. But in respect of project planning and implementation peoples participation is given highest priority. ESDO is involved in awareness raising work and needs assessment of the beneficiaries in the project area. ESDO programs are taken on the basis of the opinions, suggestion and needs of its beneficiaries. In all respects, women development gets the highest priority.

### **BENEFICIARIES:**

ESDO's target beneficiaries are landless and assetless men, women and children not receiving any benefits from any other Governmental and Non-Governmental agencies. For each specific activity there are also specific criteria to be met.

- i) They have to be the members of the poor family having no more than 50 decimal land.
- ii) Must be permanent resident of the project area.
- iii) They will be like-minded and empathetic.
- iv) They must have basic reading, writing and numeric skills or will be provided with the skills one month after becoming ESDO, group member.

### **AIM AND OBJECTIVE:**

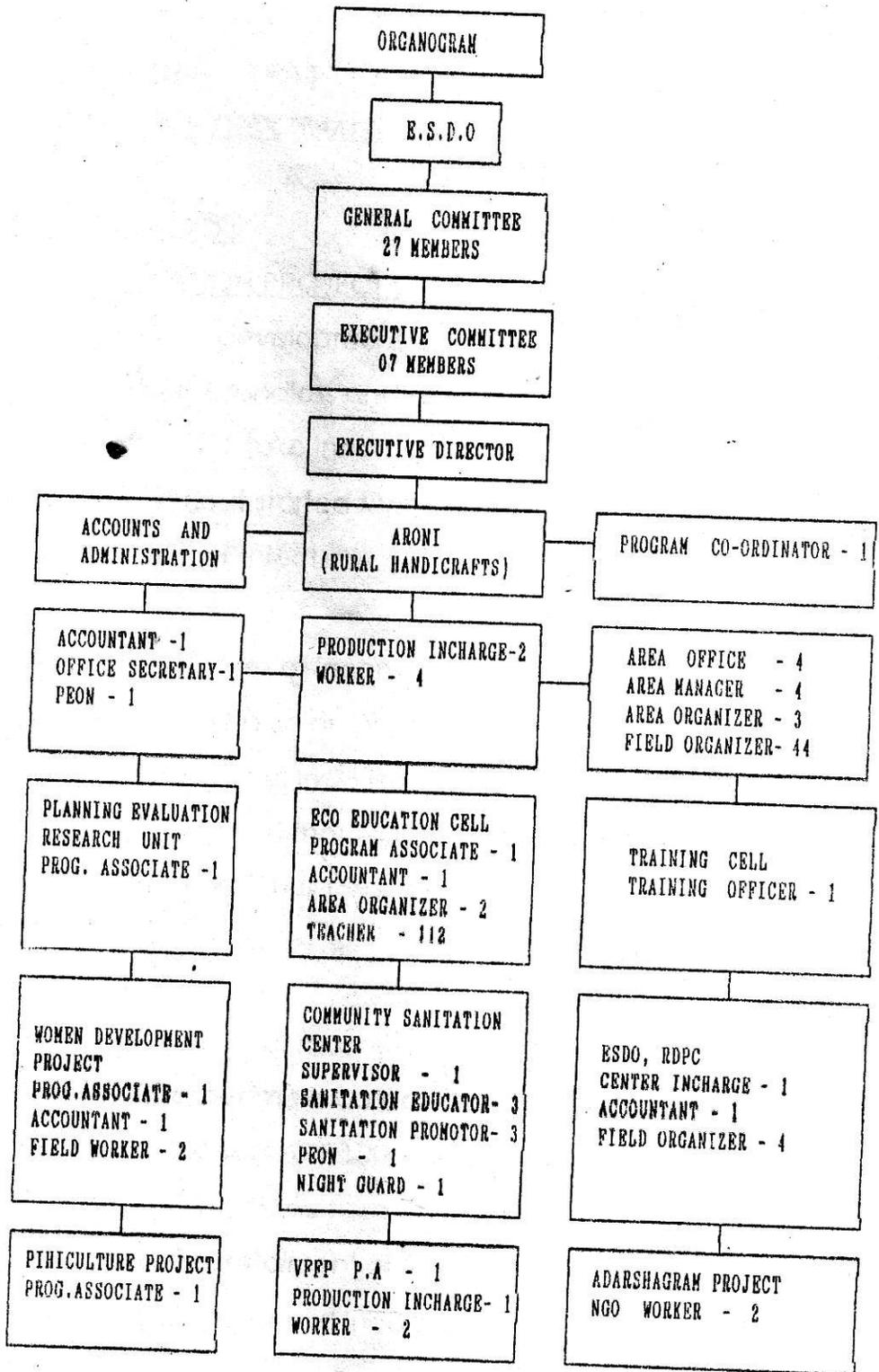
The ultimate aim of ESDO is to facilitate empowerment of the rural disadvantaged women towards their self-reliance. To attain this goal ESDO has the following specific objectives :

- \* To create awareness among the rural poor particularly the women through human resource development training, technical education and appropriate technology for development.
- \* Upliftment of socio-economic condition through access to credit, education, health and sanitation facilities and skill training.
- \* To develop group concept and mutual cooperation among the poor to assist in their empowerment and also to make them self-reliant.

**PROJECT LOCATION :**

The activities of the organization have already covered the 7 thana of Thakurgaon, Panchagarh & Dinajpur district. About 15,000 families are being benefited through its work.

ESDO, an emerging PVDO, started its activities in the extreme north-eastern part of Bangladesh where potential local initiative has rarely found.



COMMENTS : THE AREA ORGANIZER OF OTHER PROJECTS ARE INVOLVED IN EDUCATION CELL

## 11. A [ CIRCULAR/PARIPATTRA ]

### ESDO's ONGOING PROGRAMS :

#### B A C K G R O U N D :

##### a) I N C O M E G E N E R A T I O N P R O J E C T :

'Without economic development and self sufficiency the total development of the landless and assetless is <sup>im</sup>possible' the realization has encouraged ESDO to take Income Generation Project. Immediately after its formation in 1988, it started forming concerted group and activities of Income Generation Project.

In 10, Feb. 1988, activities of Income Generation Project were started at Pourba Akcha in Akcha union of Thakurgaon sadar thana with a total amount of 14,049 tk. only. In 25, Nov. 1991, with support of Palli Karma Shahayak Foundation 50 thousand taka is distributed to 29 beneficiaries of 2 Samity as loan and thus the project gradually finds its expansion.

##### b) D E F I N I T I O N :

When a certain amount of money invested in a certain period of time ensures immediate income is called Income Generation Project. For example, one person is given 1000 taka as a loan for poultry- business which will return twenty three taka per week within a year. Utilizing this capital if he pays the instalment of taka 23 per week regularly from his project, then this will be called Income Generation Project.

c) AIM & OBJECTIVE:

- To make the debtors self-sufficient.
- To encourage self-capital formation.
- To help/protect landless and assetless people from the exploitation of rural Mahajans.
- To make them confident and to facilitate empowerment of landless & assetless people.
- To make them familiar with developed technology and capability and help them utilize their technology.
- To give them literacy knowledge.
- Women development and to establish women's position in society.
- Promotion of water, sanitation & drainage use.
- Encourage them to build up a small and happy family.

ESDO's IGP PROJECT : 1991-96

With the support of Palli - Karmashahayak Foundation ESDO starts its IGP-Program wholly in 31st Oct, 1991.

Data-based information of this project are given below:

a) Debtors of IGP Project & amount of loan distributed.

Financial Year	Number of Unions	Number of Debtors	Amount of loan distributed
1991-92	04	113	2,78,000.00
1992-93	06	641	16,14,000.00
1993-94	13	1050	41,56,000.00
1994-95	18	4191	1,23,51,500.00
1995-96	18	6728	2,62,13,000.00
<b>Total</b>	<b>18</b>	<b>6728</b>	<b>4,46,52,500.00</b>

b) Details of money received from P.K.S.F

Financial Year	Amount of money received	Comments
1991-92	2,00,000.00	
1992-93	8,00,000.00	
1993-94	26,00,000.00	
1994-95	60,00,000.00	
1995-96	84,00,000.00	
<b>Total</b>	<b>1,80,000,00.00</b>	

c) Loan recovery & its percentage:

F. Year	Recovered Money	Percentage
1991-92	60,9,34.00	100%
1992-93	9,52,069.00	100%
1993-94	15,09,657.00	100%
1994-95	83,85,102.00	100%
1995-96	1,87,36,726.00	100%
<b>Total</b>	<b>2,96,44,488.00</b>	<b>Above</b>

d) Existing field Balance of ESDO, IGP Project:

Area No.	Existing Present Field Balance
001	56,25,230.00
002	54,50,355.00
003	29,36,047.00
004	9,56,380.00
<b>Total</b>	<b>1,49,68,012.00</b>

e) Information of Beneficiaries of IGP, Project.

Area No.	Number of Group	Beneficiaries			Comment
		Male	Female	Total	
--	--				--
001	184	-	2935	2935	
002	173	88	2694	2782	
003	126	397	1387	1784	
004	51	-	711	711	
Total	513	485	7727	8212	

c) Loan recovery & its percentage :

Area No.	Amount of Savings	Comment
001	15,30,292.00	
002	16,00,766.00	
003	4,56,532.00	
004	2,14,608.00	
Total	38,02,198.00	

g) Staffs of IGP Project :

Designation	No. of Post				Total
	001 Area	002 Area	003 Area	004 Area	
--					--
1. Area Manager	01	01	01	01	04
2. Accountant	01	01	01	-	03
3. Area Organizer	01	01	01 NIL	-	<del>03</del> 02
4. Field Organizer	<del>13</del> 18	<del>17</del> 18	<del>02</del> 10	05	<del>44</del> 51
5. Peon cum cook	01	01 NIL	01	01 NIL	04
Total	<del>17</del> 22	21	13	<del>07</del> 6	<del>58</del> 62

Year wise target and progress of Income Generation Project (IGP)

a) Target :

Financial	Programme	Money received	Target		Recovery
			Loan disbursed	No of beneficiaries	
--	--	--			
1991-92	Loan disbursement to landless, assetless group members.	2,00,000	2,00,000	87	60,934
1992-93	do	8,00,000	8,00,000	267	9,52,069
1993-94	do	26,00,000	26,00,000	867	15,09,657
1994-95	do	60,00,000	60,00,000	1,600	83,85,102
1995-96	do	84,00,000	84,00,000	2,801	1,80,00,000
Total			1,80,00,00		2,89,07,762

a) Progress:

Financial Year	Programme	Money received	Target	Recovery
--	--	--	Loan disbursed/ credit	---
1991-92	Loan disbursement to landless, assetless group members.	2,00,000	2,00,000	60,93,4.00
1992-93	do	8,00,000	8,00,000	9,52,069.00
1993-94	do	26,00,000	26,00,000	15,09,657.00
1994-95	do	48,00,000	48,00,000	83,85,102.00
1995-96	do	84,00,000	84,00,000	1,87,36,726.00
T o t a l				2,96,44,488.00

## NON-FORMAL EDUCATION PROGRAMME :

### 1.1 BACKGROUND :

ESDO has been conducting Non-Formal Education Programme from the very beginning. At first, ESDO conducted 3 schools at Pourba Akcha of Thakurgaon sadar thana with its own initiative and expenditure. Then in 9 June, 1994 ESDO, started running 60 basic centers and 45 Adolescent centers in 2 unions, Akcha and Rahimanpur with the support of primary & Mass Education Department, Government of Bangladesh. In the same year, in 15 June, ESDO gets support from South Asia Partnership-Bangladesh to conduct 3 NFPE centers (BRAC model) and 20 Adult Education Centers (FIVDB model). 30 Adult Education Centers on INFEP model were also opened in 1st November, 1994. ESDO has also been operating 9 NFPE centers with the support of OXFAM since 1st February 1995. 165 Pre-primary, Adolescent and Adult Education Centers have already been started since 7th March, 1995 assisted by integrated Non-Formal Education Programme. Moreover, 30 Adult and 15 Adolescent Education Centers have already been started with support of INFEP, Govt. of Bangladesh. 20 Adult Education Center on FIVDB model were also opened in 1st August, 1995 assisted by South Asia Partnership-Bangladesh.

### 1.2 AIM & OBJECTIVE :

- a. The ultimate aim of this programme is to ensure '*Education for all within 2000*'
- b. To ensure 'Education for all Education centers on different models will be operated and implemented for the target people belonging to the age-group of 4 to 45.

c. Literacy knowledge of new learners will be made permanent.

### 1.3 Categories of Education Programme and its definition :

ESDO's Education Programme has 4 components.

\* Pre - Primary Education:

Pre-Primary Education Programme is for those children who have not yet got themselves ---- admitted into schools. Under this programme children aged 4-5 years are given suitable Pre-School learning.

\* Non-Formal Primary/Basic Education :

The programmes which covers children aged 6-10 years is regarded as Non-Formal Primary/Basic Education Programme. It encourages the left-out and drop-out student to join the education stream and thus improve their chances of a better life.

\* Adolescent Education :

Adolescent Education Programme teaches those children aged 11-14 having deprived of the opportunity of education.

\* Adult Education :

This Programme teaches those illiterate persons who have already been deprived of the opportunity to gain formal education.

ESDO's ongoing Non-Formal Education Programme in Thakurgaon Sadar Thana  
(in brife)

Sl. no	Type of Center	Union	Year	Number of center			Number of Learners			Comments
				Male/ Boy	Femal e/Girl	Total	Male/ Boy	Female/ Girl	Total	
1.	Adult	Akcha	1994	15	15	30	450	450	900	Comple.dt.30.9.95
2.	Do	Mohammad pur	1995	12	18	30	360	540	900	Comple.dt.31.12.95
3.	Do	Akcha	1995	19	11	30	570	330	900	Comple.dt.31.12.95
4.	Do	Rajagaon	1995	08	07	15	240	210	450	Comple.dt.31.12.95
5.	Basic	Akcha	1994	-	-	32	643	417	960	Comple.dt.30.5.96
6.	Do	Rahimanpu r	1994	-	-	26	433	347	780	Comple.dt.30.5.96
7.	Do	Akhnagar	1994	-	-	02	30	30	60	Comple.dt.30.5.96
8.	Adolesce nt	Akcha	1994	14	13	27	420	390	810	Comple.dt.30.5.96
9.	Do	Rahiman- pur	1994	08	07	15	240	210	450	- do -
10.	Do	Akhanagar	1994	02	01	03	60	30	90	- do -
11.	Adolesce nt	Rajagaon	1995	14	16	30	420	480	900	on going
12.	Do	Akhanagar	1995	18	12	30	540	360	900	- do -
13.	Do	Mohammad pur	1995	06	09	15	180	270	450	- do -
14.	Do	Chilarang	1995	08	07	15	240	210	450	- do - 15/3/97
15.	Pre- Primary	Akcha	1995	-	-	15	207	243	450	Comple.dt.31.12.95
16.	Adult	Ruhia	1995	18	12	30	720	480	1200	Comple.dt.29.2.96
				142	128	345	5653	4997	10650	

Union wise Component based ESDO's on going Education center in Thakurgaon sadar thana.

Name of Union	Pre-Primary	Basic	Adolescent	Adult	Total
Chilarang	-	-	15	-	15
Mohammadpur	-	-	15	-	15
Rajagaon	-	-	30	-	30
Jamalpur	-	3	-	20	23
Awaliapur	-	9	-	-	9
Akhanagar	-	-	30	-	30
		12	90	20	122

Target & Achievement of ESDO conducted Non-Formal Education Programme in Thakurgaon Sadar Thana with the support of INFEP.

1. TARGET :

Sl.No	Name of the Project	Children	Boy / Girl	Adolescent	Female/ Male	No. of center
1.	Non-Formal Basic Educaion Program '94	-	1,800	-	-	60
2.	Non-Formal Adolescent Educaion Program '94	-	-	1,350	-	45
3.	Non-Formal Adult Educaion Program '94	-	-	-	900	30
4.	Non-Formal Adult Educaion Program '95	-	-	-	2,250	75
5.	Non-Formal Adult Educaion Program '95 (Govt.)	-	-	-	1,200	30
6.	Non-Formal Adolescent Educaion Program'95	-	-	2,250	-	75
7.	Non-Formal Adolescent Educaion Program '95	-	-	450	-	15
8.	Non-Formal Pre-Primary Educaion Program '95	450	-	-	-	15
<b>T O T A L</b>		450	1,800	4,050	4,350	345

2. PROGRESS :

Sl.No	Name of the Project	Children	Boy / Girl	Adolescent	Female/ Male	No. of center	Comme-nt
1.	Non-Formal Basic Educaion Program '94	-	1,800	-	-	60	Course Complete
2.	Non-Formal Adolescent Educaion Program '94	-	-	1,350	-	45	Do
3.	Non-Formal Adult Educaion Program '94	-	-	-	900	30	Do
4.	Non-Formal Adult Educaion Program '95	-	-	-	2,250	75	Do
5.	Non-Formal Adult Educaion Program '95 (Govt.)	-	-	-	1,200	30	Do
6.	Non-Formal Adolescent Educaion Program'95	-	-	2,250	-	75	On going
7.	Non-Formal Adolescent Educaion Program '95 (Govt.)	-	-	450	-	15	Do
8.	Non-Formal Pre-Primary Educaion Program '95	450	-	-	-	15	Course Complete
<b>T O T A L</b>		450	1,800	4,050	4,350	345	-

BASIC - 94

A. TARGET :

Sl.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	57,700.00	-	60	-	-
2.	Education Materials	97,800.00	-	-	60	1,800
3.	Teachers & Supervisor's salary	6,72,000.00	04	60	60	1,800
4.	Center cost	2,22,000.00	-	-	60	-
	Total	10,48,000.00	04	60	60	1,800

A. ACHIEVEMENT :

Sl.No	Project Activity	Budget Money	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	57,700.00	-	60	-	-	57,700.00
2.	Education Materials	97,800.00	-	-	60	1,800	97,800.00
3.	Teachers & Supervisor's salary	5,88,000.00	04	60	60	1,800	5,32,000.00
4.	Center cost	2,04,000.00	-	-	60	1800	1,92,000.00
	Total	9,47,500.00	04	60	60	1,800	8,79,500.00

## ADOLESCENT - 94

### A. TARGET :

Sl.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	28,910.00	-	45	-	-
2.	Education Materials	2,68,706.25	-	-	45	1,350
3.	Teachers & Supervisor's salary	5,04,000.00	03	45	45	1,350
4.	Center cost	1,66,500.00	-	-	45	1,350
	<b>Total</b>	<b>9,68,116.25</b>	<b>03</b>	<b>45</b>	<b>45</b>	<b>1,350</b>

### A. ACHIEVEMENT :

Sl.No	Project Activity	Budget Money	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	28,910.00	-	45	-	-	28,910.00
2.	Education Materials	2,68,706.25	-	-	45	1,350	2,68,706.25
3.	Teachers & Supervisor's salary	4,20,000.00	03	45	45	1,350	3,99,000.00
4.	Center cost	1,48,500.00	-	-	45	1,350	1,44,000.00
	<b>Total</b>	<b>8,66,116.25</b>	<b>03</b>	<b>45</b>	<b>45</b>	<b>1,350</b>	<b>8,40,616.25</b>

ADULT -94

A. TARGET:

Sl.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	--	-	-	-	-
2.	Education Materials	43,230.00	-	-	30	900
3.	Teachers & Supervisor's salary	1,40,000.00	02	30	30	900
4.	Fuel cost	18,750.00	-	15	15	450
	<b>Total</b>	<b>2,01,980.00</b>	<b>02</b>	<b>30</b>	<b>30</b>	<b>900</b>

A. ACHIEVEMENT:

Sl.No	Project Activity	Budget Money	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	--	-	-	-	-	-
2.	Education Materials	43,230.00	-	-	30	900	43,230.00
3.	Teachers & Supervisor's salary	1,40,000.00	02	30	30	900	1,40,000.00
4.	Fuel cost	18,750.00	-	15	15	450	18,750.00
	<b>Total</b>	<b>2,01,980.00</b>	<b>02</b>	<b>30</b>	<b>30</b>	<b>900</b>	<b>2,01,980.00</b>

PRI - PRIMARY -95

A. TARGET:

Sl.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	-	-	-	-	-
2.	Education Materials	34,155.00	-	-	15	450
3.	Teachers & Supervisor's salary	70,000.00	01	15	15	450
4.	Center cost	21,000.00	-	15	15	450
	<b>Total</b>	<b>1,25,830.00</b>	<b>01</b>	<b>15</b>	<b>15</b>	<b>450</b>

A. ACHIEBEMENT:

Sl.No	Project Activity	Budget Money	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	-	-	-	-	-	-
2.	Education Materials	34,155.00	-	-	15	450	34,155.00
3.	Teachers & Supervisor's salary	70,000.00	01	15	15	450	70,000.00
4.	Center cost	24,000.00	-	15	15	450	24,000.00
	<b>Total</b>	<b>1,28,155.00</b>	<b>01</b>	<b>15</b>	<b>15</b>	<b>450</b>	<b>1,28,155.00</b>

ADOLESCENT - 95

A. TARGET:

Sl.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	--	-	--	-	-
2.	Education Materials	1,20,750.00	-	-	75	2250
3.	Teachers & Supervisor's salary	5,60,000.00	05	75	75	2250
4.	Center cost	1,50,000.00	-	75	75	2250
	<b>Total</b>	<b>8,30,750.00</b>	<b>05</b>	<b>75</b>	<b>75</b>	<b>2250</b>

A. ACHIEVEMENT:

Sl.No	Project Activity	Budget Money	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	--	-	-	-	-	--
2.	Education Materials	1,20,750.00	-	-	75	2250	1,20,750.00
3.	Teachers & Supervisor's salary	4,20,000.00	05	75	75	2250	3,50,000.00
4.	Center cost	1,12,500.00	-	75	75	2250	1,05,000.00
	<b>Total</b>	<b>6,53,250.00</b>	<b>05</b>	<b>75</b>	<b>75</b>	<b>2250</b>	<b>5,75,750.00</b>

ADULT - 95

A. TARGET:

Sl.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	19,125.00	-	75	75	2250
2.	Education Materials	1,08,325.00	-	75	75	2250
3.	Teachers & Supervisor's salary	3,50,000.00	05	75	75	2250
4.	Center cost	47,500.00	-	37	37	1110
	<b>Total</b>	<b>5,24,950.00</b>	<b>05</b>	<b>75</b>	<b>75</b>	<b>2250</b>

A. ACHIEVEMENT:

Sl.No	Project Activity	Expenditure	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	19,125.00	-	75	75	2250	19,125.00
2.	Education Materials	1,08,325.00	-	75	75	2250	1,08,325.00
3.	Teachers & Supervisor's salary	3,50,000.00	05	75	75	2250	3,50,000.00
4.	Fuel cost	47,500.00	-	37	37	1110	49,250.00
	<b>Total</b>	<b>5,24,950.00</b>	<b>05</b>	<b>75</b>	<b>75</b>	<b>2250</b>	<b>5,26,700.00</b>

GOVT. ADOLESCENT - 95

A. TARGET:

Sl.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	--	-	--	--	
2.	Education Materials	90,870.00	01	15	15	450
3.	Teachers & Supervisor's salary	1,05,000.00	--	--	--	--
4.	Center cost	45,000.00	--	--	--	--
	Total	2,40,870.00	01	15	15	450

A. ACHIEVEMENT:

Sl.No	Project Activity	Expenditure	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	--	-	-	-	-	--
2.	Education Materials	57,360.00	01	15	15	450	57,360.00
3.	Teachers & Supervisor's salary	91,000.00	-	-	-	-	84,000.00
4.	Center cost	36,000.00	-	-	-	-	36,000.00
	Total	1,84,360.00	01	15	15	450	1,77,360.00

A. TARGET:

SI.No	Project Activity	Budget Money	T a r g e t			
			Supervisor	Teacher	Center	Learner
--	--	--				
1.	Teacher's Training	--	-	--	--	
2.	Education Materials	54,420.00	02	30	30	900
3.	Teachers & Supervisor's salary	1,40,000.00	--	--	--	--
4.	Fuel cost	22,125.00	--	--	--	--
	<b>Total</b>	<b>2,16,545.00</b>	<b>02</b>	<b>30</b>	<b>30</b>	<b>900</b>

A. ACHIEVEMENT:

SI.No	Project Activity	Expenditure	T a r g e t				Received Money
			Supervisor	Teacher	Center	Learner	
--	--	--					--
1.	Teacher's Training	--	-	-	-	-	--
2.	Education Materials	54,420.00	02	30	30	900	54,420.00
3.	Teachers & Supervisor's salary	1,40,000.00	--	--	--	--	1,40,000.00
4.	Center cost	22,125.00	--	--	--	--	22,125.00
	<b>Total</b>	<b>2,16,545.00</b>	<b>02</b>	<b>30</b>	<b>30</b>	<b>900</b>	<b>2,16,545.00</b>

UPLIFTMENT OF RURAL POOR  
THROUGH  
HUMAN RESOURCE DEVELOPMENT  
AND  
INCOME GENERATION PROGRAMME

**ANNUAL PROGRESS REPORT**  
*[JULY 1 '95 TO JUNE 30 '96]*

**ECO-SOCIAL DEVELOPMENT ORGANIZATION**  
**[ESDO]**  
COLLEGE PARA, THAKURGAON - 5100

**DONOR ORGANIZATION:**  
**SOUTH-ASIA PARTNERSHIP - BANGLADESH**  
*30 June, 1996.*

1.1 BACKGROUND :

Eco-Social Development Organization (ESDO) was established in 3rd April, 1988 by a group of young, energetic and dedicated social organizers with deep commitment in development issues when the country once again faced a great flooding which turned everything topsy-turvy. ESDO's social organizers came forward to help the disadvantaged landless, assetless & shelterless people in the various localities of Thakurgaon district. ESDO also encouraged them to undertake activities of Income Generation poverty alleviation for enhancing the quality of life. It is a non-government voluntary organization situated in Thakurgaon, the extreme north-eastern part of Bangladesh.

ESDO has been registered under the Social Service Department Govt. of Bangladesh in November bearing registration No. 440/88. It has also been registered under the NGO Bureau in 1993, whose registration No. is 694/93.

1.2: UPLIFTMENT OF THE RURAL POOR THROUGH HRD:

ESDO in the year 1988 started its activities with its limited capacity in the Thakurgaon Municipal areas and in the localities in Akcha Union. At the starting level, ESDO's program was limited within the formulation of groups savings, social consciousness raising. Moreover, ESDO worked to improve the quality of lives of poor and destitute women through skill training, provision of credit and employment generation. Gradually ESDO started its education programme for the upbringing of the children and the illiterate people to develop their qualities quite latent in them.

In 1991 ESDO to expand their activities for the uplift of the rural poor sought for financial support for HRD projects. In response to ESDO's request SAP-Bangladesh had visited the ESDO project areas on 27-30 July, 1992. SAP-Bangladesh agreed to our proposal and sent a letter of commitment on 14th December, 1992 to spread ESDO activities.

Since the years elapsed Cardinal Ledger and His endeavours on 14th May, 1994 sent a letter for funding to ESDO two. As agreed on the plan initiates the NGO Bureau ratified the agreements onward on 15th July, 1994 to continue the projects on three years terms and conditions.

1.3: THE AIMS & OBJECTIVES OF URP:

F - ①

The objectives are as follows :

- a) To upgrade the socio-economic condition of the poor 1200 assetless and landless people through forming 60 groups as enrolled in the project areas to works (each group consisting of 20 members only).
- b) To provide training to 480 beneficiaries through consciousness raising, book keeping and on management affairs and on family welfare. A beneficiary to impart training to five persons selected from the target group.
- c) To impart social education to 1200 illiterate poor people within 3 years on conclusions with greater initiatives and participation.
- d) To impart primary education to 90 children of the landless poor parents and assetless people within 3 years only.
- e) To provide facilities for self-employment to 1200 beneficiaries having 60 groups given loans under credit program at a stretch on 3 years terms and condition.

1.4: TARGETS :

Project beneficiaries involved in the projects taken at hand.

Project activities	Children	Women	Men	Total
Training	-	300	180	480
Adult education	-	700	500	1200
Primary education	90	-	-	90
Income generation	-	700	500	1200
<b>Total</b>	<b>90</b>	<b>1700</b>	<b>1180</b>	<b>2970</b>

1.5 ACHIEVEMENT IN THE 2ND YEAR FROM 1 ST JULY '95 TO JUNE '96.

Project activities	Children	Women	Men	Total
Training	-	60	-	60
Adult education	-	400	-	400
Primary education	90	-	-	90
Income generation	-	800	-	800
<b>Total</b>	<b>90</b>	<b>1260</b>	<b>-</b>	<b>1350</b>

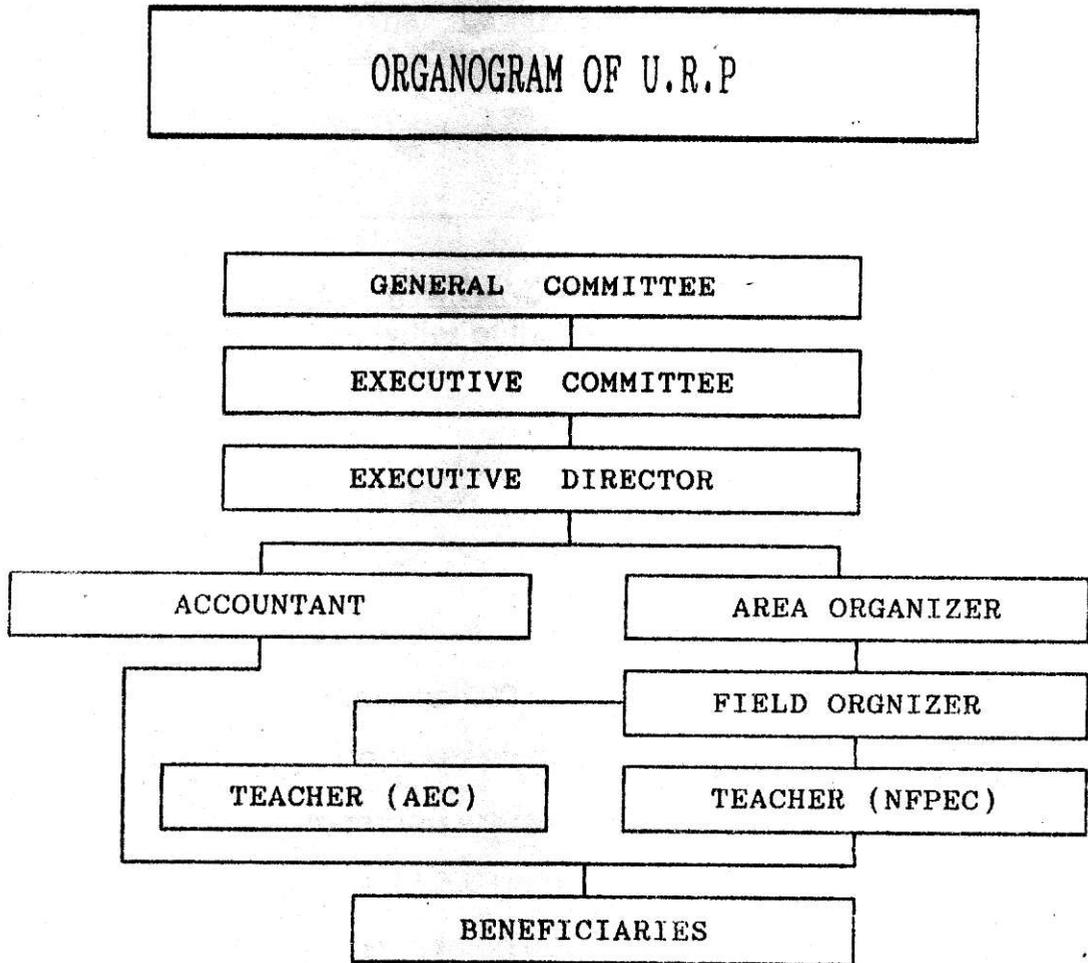
1.6 Compile Report

on  
Achievement in the 1st & 2nd year from July '95 to June '96 .

Year	Project Activities	Children	Women	Men	Total
1 st	Training	-	53	7	60
2 nd		-	60	-	60
1 st	Adult Education	-	340	60	400
2 nd		-	400	-	400
1 st	Primary Education	90	-	-	90
2 nd		90	-	-	90
1 st	Income Generation	-	141	26	167
2 nd		-	800	-	800
T o t a l		90 *	1794	93	2067

\* Present 90 nos students in 1st year & 2 nd year.

# 1.7 ECO-SOCIAL DEVELOPMENT ORGANIZATION(ESDO)



## 1.8 ANNUAL PROGRESS REPORT:

SAP PROJECT NUMBER	:SAP-BD/PP 597	PROJECT DURATION:	<u>Thirty six month</u>
TITLE OF PROJECT	: <u>Upliftment of Rural Poor through Human Resource Development &amp; Income Generation Project.</u>		
IMPLEMENTING NGO	: <u>ECO-SOCIAL DEVELOPMENT ORGANIZATION(ESDO)</u>		
LOCATION OF NGO	: <u>Vill- Collegepara, P.O- Thakurgaon-5100 Thana &amp; District-Thakurgaon, Bangladesh.</u>		
CANADIAN PARTNER	: <u>Cardinal Lager and His Endeavours (Lager Foundation)</u>		
REPORTING PERIOD FROM	: <u>15 /06 / 1995</u> dd mm yy	TO	: <u>30 / 06 / 1996</u> dd mm yy

### WHAT ARE THE MAJOR COMPONENTS AND ACTIVITIES OF THE PROJECT ?

The major components and activities of this project are as follows :

- a) *Training*
- b) *Adult Education*
- c) *Non - formal primary Education*
- d) *Income Generating project.*

#### a) Training:

160 persons, taking 8 from each 20 groups will be trained on three subjects consciousness raising , book keeping and management, family development

A total of 480 group members will receive training on three various aspects of development. As a result 1200 persons from 60 groups will be trained directly and indirectly. This training conducted through participatory method will solve the existing problem to some extent. Because a newer idea or outlook about consciousness raising human development and life will be introduced before them through proper training specially all the trainee 75% of the programme are women. Through this training women will be able to save their families from risk or ruin as well as their next generation will be to grow up as normal and healthy citizen.

- b) Adult education :  
Educational crisis is the main among other problems existing in the project areas. Self-employment and human development programs will be enriched and sharpened if the targeted people are made socially educated. For this reason, 1200 target people within 3 years, 400 in per year will be made educated through adult education centers.
- c) Non-formal primary education :  
Primary education crisis in Thakurgaon is acute. Here dropout rate is 75% to 80%. In future these children will remain as a burden and problem creating factor of nation. To solve these problems Non-formal primary education center will be settled in every three unions (including a Municipality). The duration of every center is three year and the number of students will be 30. In respect of admission 50% females student is compulsory.
- d) Income generating project :  
Income generating project will be started to acquire social consciousness development mentality and social education as well as to make them economically self-sufficient. The main object of this project is to change economic condition for the landless people through giving small loan for different kinds of small trade. a total of 1200 group members will receive credit support under this project. Total disbursed money will be realized on instalment basis. The realized money from the credit will be given to the new beneficiaries for undertaking same types of activities.  
The existing situation of the landless and assetless specially landless women will be developed through training, social education program, Non-formal primary education and Income generating project.

WHAT PROGRESS HAS BEEN MADE TO DATE (FROM 1ST JULY '95 TO 30 JUNE '96):

Sl.no	Activities	Target	Progress
1.	<u>Training</u>		
	i) Consciousness training	60 Trainee per year	60 Trainee
	ii) Book keeping & Management	60 " " "	60 Trainee
	iii) Family Welfare	60 " " "	60 Trainee
2.	Adult Education	20 center per year 20 x 20 = 400	20 center per year 20 x 20 = 400 learner
3.	Non-formal primary education	3 centers 3 x 30 = 90 students (30 Children per center)	3 centers 3 x 30 = 90 students
4.	Income generation	Total disbursed money Tk. 7,42,500.00 i) Disbursement of credit money 3,00,00.00 No. of loanee Male Female - 9 148 ii) Re-disbursement of credit money 4,42,500.00 No. of loanee Male Female 18 133	3,00,000.00 4,42,500.00

WHAT PROBLEMS WERE ENCOUNTERED DURING IMPLEMENTATION AND WERE THEY DEALT WITH?

Not applicable.

HOW HAVE BENEFICIARIES BEEN INVOLVED IN IMPLEMENTATION?

The target groups/beneficiaries have been involved in implementing the project in the following ways:

- i) Training: 2/3 members from each groups have been given training on 3 subjects. After the completion of the training the trained up group members have already trained the remaining member of the their respective groups . As a result, each of the target group contributes to achieving the objectives in improving their lot.
- ii) Adult Education: Every member from 20 group have been trained in adult education. After the completion of the course they give people social education. As a result, beneficiaries have already been involved in the implementation of the project.

- iii) Non-Formal Primary Education Programme : Through this project go child have been given primary education . Admission priority have been given to the child of the group members. As result, beneficiaries have been involved in implementation of this project.
- iv) Income Generation Project: The major of this project is to ensure the socio-economic advancement of the destitute women through giving small loan for different kinds of trade. A total 1200 group members will receive credit support under this project. Total disbursed money is being realized on installment basis. The realized money from the credit is given to the new beneficiaries for undertaking some type of activities . In the first phase(from 15 June' 94 to 30 June' 95) 150,000 taka has been disbursed to 89 beneficiaries on installment basis. Then the realized money TK. 81,000.00 from the credit is given to the 78 new beneficiaries.

The existing situation of the landless and assetless women will no doubt be improved through provision of credit support and the beneficiaries are able to make them economically self-reliant. Thus we see that the beneficiaries have already been involved in the implementation of the programme.

FINANCIAL STATEMENT OF URP, PROJECT

DURATION PERIOD : 1ST JULY '95 - 30 JUNE '96

FUND RECEIVED		ACTUAL EXPENDITURE		
DATE	AMOUNT	C O M P O N E N T	BUDGET	ACTUAL
03.09.1995	5,00,524.00	1. Training	33,300.00	28,800.00
Opening balance	2,399.00	2. Adult education	67,800.00	73,535.00
		3. Non-formal pri. education	52,440.00	52,880.00
		4. Income generation programme	1,50,000.00	1,50,000.00
		5. Administration cost	43,554.00	39,342.00
		6. Salay to personnel	1,32,000.00	1,31,300.00
		7. Audit fee	5,000.00	5,000.00
		8. Bank charge	-	761.00
		9. Revenu	-	200.00
<b>TOTAL</b>	<b>5,02,923.00</b>	<b>T O T A L</b>	<b>4,84,094.00</b>	<b>4,81,818.00</b>

BALANCE UPSPENT (BUDGET BASED) = 2,276.00

BALANACE UPSPENT (RECEIVED BASED) = 21,105.00

LIST OF THE URP PROJECTS STAFF

Sl.No	Name of staffs	Position
1.	Md. Shahid-Uz-Zaman	Executive Director
2.	Mr. Sontosh Kumar Sarkar	Area Organizer
3.	Mr. Naresh Chandra Sarkar	Accountant
4.	Md. Anisul Haque	Field Organizer
5.	Md. Syed Md. Abdul Ohab	..
6.	Mr. Shawjanna Sarkar	..
7.	Ms. Jasmin Akhter	Teacher (NFPE)
8.	Mrs. Anjumanara Begum	..
9.	Mrs. Jasmin Akhter	..
10.	Md. Feroz Zaman	Teacher (AEC)
11.	Mrs. Nur Nihar	..
12.	Mrs. Khohinur Begum	..
13.	Mrs. Sabina Jasmin	..
14.	Mrs. Anjumanara Begum	..
15.	Md. Kasim Ali	..
16.	Ms. Sumsun Nahar	..
17.	Mrs. Marina Khatun	..
18.	Ms. Shanaj Parvin	..

2.1

**BASIC INFORMATION OF URP PROJECT**  
**REPORTING PERIOD : 1st July '95 to 30th June '96**

**BENEFICIARY BASED INFORMATION**

Project Location	Target in the 2 nd year							Achievement						
	Beneficiaries				No. of group			Beneficiaries				No. of group		
	Men	Women	Children	Total	Men	Women	Total	Men	Women	Child.	Total	Men	Women	Total
Jamal Pur, Thakurgaon sadar & Kator, Ranishankail, Thakurgaon	-	400	90	490	-	20	20	-	400	90	490	-	20	20

**BENEFICIARY BASED INFORMATION: 1st Year & 2nd Year**

Year	Target in the 2 nd year							Achievement						
	Beneficiaries				No. of group			Beneficiaries				No. of group		
	Men	Women	Children	Total	Men	Women	Total	Men	Women	Child.	Total	Men	Women	Total
1st Year	60	340	90	490	03	17	20	60	340	90	490	03	17	20
2nd Year	-	400	90	490	-	20	20	-	400	90	490	-	20	20
<b>Total</b>	<b>60</b>	<b>740</b>	<b>90*</b>	<b>890*</b>	<b>03</b>	<b>37</b>	<b>40</b>	<b>60</b>	<b>740</b>	<b>90*</b>	<b>890*</b>	<b>03</b>	<b>37</b>	<b>40</b>

\* Present 90 nos students in 1st Year and 2nd Year

TRAINING BASED INFORMATION

ACTIVITIES Training(Com.)	Target (Direct)			Target (Indirect)			Achievement(Direct)			Achievement(Indirect)		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Consciousness raising	-	60	60	-	340	340	-	60	60	-	340	340
Book keeping & Management	-	40	40	-	360	360	-	40	60	-	360	360
Family Welfare	-	60	60	-	340	340	-	60	60	-	340	340
T o t a l	-	160	160	-	1040	1040	-	160	160	-	1040	1040

TRAINING BASED INFORMATION

( 1st year &amp; 2nd year)

Year	Training(Comp.)	Target (Direct)			Target (Indirect)			Achievement(Direct)			Achievement(Indirect)		
		Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
1 st	Consciousness raising	7	53	60	53	287	340	7	53	60	53	287	340
2 nd		-	60	60	-	340	340	-	60	60	-	340	340
1 st	Book keeping & Management	9	51	60	53	287	340	7	53	60	53	287	340
2 nd		-	40	40	-	360	360	-	40	40	-	360	360
1 st	Family welfare	9	51	60	53	287	340	7	53	60	53	287	340
2 nd		-	60	60	-	340	340	-	60	60	-	340	340
T o t a l		25	215	240	159	1991	2000	21	217	240	159	1901	2060

ADULT EDUCATION BASED INFORMATION

Target group(Direct)			Target learner(Indirect)			Achievement group(Direct)			Achievement learner(Ind.)		
Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
-	20	20	-	400	400	-	20	20	-	400	400

**ADULT EDUCATION BASED INFORMATION**  
( 1 st year & 2nd Year)

Y e a r	Target group(Direct)			Target learner(Indirect)			Achievement group(Direct)			Achievement learner(Ind.)		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
1 st Year	3	17	20	60	340	400	03	17	20	60	340	400
2 nd Year	-	20	20	-	400	400	-	20	20	-	400	400
T o t a l	3	37	40	60	740	800	03	37	40	60	740	800

NON - FORMAL PRIMARY EDUCATION  
( 1st year & 2nd year)

T o t a l C e n t e r	L e a r n e r			M o d e l  B R A C M o d e l
	B o y s	G i r l s	T o t a l	
03	43	47	90	

2.5

INCOME GENERATION PROJECT

<i>L o a n e e s</i>			<i>Disbursed Loan</i>	<i>Recovery</i>	<i>Outstanding Loan</i>
<i>M a l e</i>	<i>F e m a l e</i>	<i>T o t a l</i>			
09	148	157	3,00,000/-	2,43,585/-	56,415/-

RE-DISBURSED STATEMENT

<i>L o a n e e s</i>			<i>Disbursed Loan</i>	<i>Recovery</i>	<i>Outstanding L o a n</i>
<i>Male</i>	<i>Female</i>	<i>Total</i>			
18	13	31	4,2,500.00	2,11,350.00	2,31,150.00

1.7. d)

INCOME GENERATION PROGRAMME

Total disbursement = Tk. 5,11,500.00 (1,50,000.00 + 3,61,500.00)

i) Principal disbursement of credit money = Tk. 1,50,000.00

ii) Redisbursement (realized money) Tk. 3,61,500.00

Component based loan disbursement:

Sl.	<u>Component/name of the project</u>	<u>Amount in Tk.</u>
1.	Small trade	47,000.00
2.	Beef fattening	94,000.00
3.	Rickshaw/Van	3,500.00
4.	Buffalo rearing	3,000.00
5.	Goat rearing	2,500.00
		<hr/>
		Tk. 1,50,000.00

ii) Redisbursement :

<u>SL.</u>	<u>Component / name of the project</u>	<u>Amount in TK.</u>
1.	Small trade	75,500.00
2.	Beef fattening	2,45,000.00
3.	Rickshaw / Van	11,500.00
4.	Cow rearing	29,500.00
		<hr/>
Total -		3,61,500.00

## COMMUNITY SANITATION CENTER (CSC)

### 1.1 BACKGROUND :

Of the existing problems in Bangladesh sanitation is the most severe : Especially in the slum area of the town this problem is very acute. To solve sanitation problem under the Netherlands - Bangladesh Development Cooperation Programmes this project (CSC) has been starting its activities for the poorest of the poor of Thakurgaon Municipality since 1st October'1993.

### 1.2 OBJECTIVE :

The major objective of the projects is to ensure the promotion of water sanitation and drainage use, together with by given education of the communities, particularly the poorest people in the fringes and slum areas.

### 1.3 METHODOLOGY OF CSC :

#### 1 st Phase :

Introduction of the sanitation programme.

#### 2 nd Phase :

Latrine promotion with application.

#### 3 rd phase :

Production & installation of latrine component with the participants of community and community women.

#### 4 th Phase :

Sanitation education for proper use and care for installed latrines.

#### 1.4 Discription of CSC activities implemented in the year june / 96

SL.	Name of word	Target house-hold Latrin house Hand connec. tube.			Distributed matarials	Number of house hold health education	Total group meeting	Number of super structure constructed	Number of care taker	Comments
1.	1	428	331	34	810-Ring 162-Slub	428	80	162	162	
2.	2	544	161	84	900-Ring 178-Slub	544	80	178	178	
3.	3	1174	108	52	1355-Ring 270-Slub	1174	128	270	270	
	Total	2146	600	170	3065-Ring 610-Slub	2146	288	610	610	

#### Adarsha gram project (AGP)

ESDO has been conducting 2(two) Adarsha Gram under the ministry of land, Govt. of Bangladesh since 1st December, 1995. These are :-

SL.no.	Name of Adarsha Gram	Thana	District
1.	Basudebpur Adarsha Gram	Bochaganj	Dinajpur
2.	Fulbari Adarsha Gram	Haripur	Thakurgaon

#### A. Target

Activities	Component wise expenditure	No. of house-hold	Adarsha Gram worker
Training	77,400	129	2
Credit	—	129	2
Overhead cost	27,090	129	2
Staff. salary	42,000	129	2
Total	1,46,490	129	2

#### B. Achievement

Activities	Expenditure	No. of house-hold	Adarsha Gram worker
Training	77,400	129	2
Credit	—	129	2
Overhead cost	27,090	129	2
Staff. salary	42,000	129	2
Total	1,46,490	129	2

Component based expenditure of project in Thana & District wise:

DONOR

SL.	Name of project	Activities	Expenditure	Project Area	Reporting Period
1.	Income Generation project (I.G.P)	a) Loan disbursement to landless group members b) Loan distributed to Landless & assetless group members through revolving loan	1,80,00,000/- 2,66,52,500/-	18 Unions off Thakurgaon sadar Thana Thakurgaon district	From 31-10-91 to 30-06-96 PALLI KORMYA Shahar Foundation (P. 157)
2.	Non-Formal Education Prog. Basic 1994	a) Teachers training b) Purchase of Educ.Mater. c) Salary to Teachers & Supervisor d) Center cost	57,700.00 97,800.00 5,88,000.00 2,04,000.00	60 centers in 3 union of sadar thana of Thakurgaon district	From 09-06-94 to 30-05-96
3.	Non-Formal Education Prog. Adolescent 1994	a) Teachers training b) Purchase of Educ.Mater. c) Salary to Teachers & Supervisor d) Center cost	28,910.00 2,68,706.25 4,20,000.00 1,48,500.00	Thakurgaon district sadar thana, 45 center children	From 09-06-94 to 30-05-96
4.	Non-Formal Education Prog. Adult 1994	a) Purchase of Educ.Mater. b) Salary to Teachers & Supervisor c) Fuel cost	43,230.00 1,40,000.00 18,750.00	Thakurgaon district sadar thana, 30 center in 1 union	From 15-11-94 to 30-09-95
5.	Non-Formal Education Prog. Adult 1995	a) Teachers training b) Purchase of Educ.Mater. c) Salary to Teachers & Supervisor d) Fuel cost	19,125.00 1,08,325.00 3,50,000.00 47,500.00	75 Education center in 3 unions of Thakurgaon sadar thana	From 07-03-95 to 31-12-95
6.	Non-Formal Education Prog. (Govt.)Adult 1995	a) Purchase of Educ.Mater. b) Salary to Teachers & Supervisor c) Fuel cost	54,420.00 1,40,000.00 22,125.00	30 centers in 1 union of Thakurgaon sadar thana	From 15-04-95 to 29-02-96
7.	Non-Formal Education Prog. Adolescent 1995	a) Purchase of Educ.Mater. b) Salary to Teachers & Supervisor c) Center cost	1,20,750.00 4,20,000.00 1,12,500.00	75 Education center in 3 unions of Thakurgaon sadar thana	From 07-03-95 to 30-06-96 DNFL/GOB
8.	Non-Formal Education Prog. (Govt.) Adolescent 1995	a) Purchase of Educ.Mater. b) Salary to Teachers & Supervisor c) Center cost	90,870.00 1,68,000.00 72,000.00	15 Education center in 1 unions of Thakurgaon sadar thana	From 15-04-95 to 30-06-96 DO
9.	Non-Formal Education Prog. Pre-Primary 1995	a) Purchase of Educ.Mater. b) Salary to Teachers & Supervisor c) Center cost	34,155.00 70,000.00 24,000.00	15 Education center in 1 unions of Thakurgaon sadar thana	From 07-03-95 to 31-12-95
10.	Upliftment of Rural poor through HRD	a) Income Generation Project b) Training c) NFPE d) Adult Education	1,50,000.00 31,500.00 1,04,826.00 87,175.00	In 1 union of Thakurgaon sadar thana, Thakurgaon district	From 15-06-94 to 30-06-96 SOUTH ASIA DO

SL.	Name of project	Activities	Expenditure	Project Area	Reporting Period
11.	Non-Formal Education Prog.	a) Teacher refreshers b) Salary to Teachers & Supervisors c) Bi-Cycle d) Center cost e) Overhead cost	11,080.00 1,19,550.00 2,000.00 22,995.00 13,976.00	In 1 union of Thakurgaon sadar thana, Thakurgaon district	From 01-12-94 to 30-06-96 OXFAM
12.	Community sanitation Center (CSC)	a) Hygiene education b) Installation of sanitary latrine	2,55,438.00 2,55,438.00	Thakurgaon Municipality area	From 01-10-93 to 30-06-96 NE
13.	Adarsha Gram Project	a) Training b) Overhead cost c) Staff salary	77,400.00 27,090.00 42,000.00	1. Bochaganj, Dinajpur 1. Haripur, Thakurgaon	From 01-12-95 to 30-06-96 PPMV MINISTRY GAB

NON - FORMAL PRIMARY EDUCATION PROGRAMME [NFPEP]:

ESDO has been conducting 9(nine) Non-Formal Primary Education Center(BRAC model) at Auliapur union in sadar thana of Thakurgaon district with the support of OXFAM since 1st February, 1995.

A. TARGET

Activities	Component wise expenditure	Boy	Girl	Teacher	Supervisor	Center
Teachers refreshers	11,080.00	108	162	09	01	09
Salary to teachers & supervisors	1,19,550.00	108	162	09	01	09
Bi-cycle	2,000.00	—	—	—	—	—
Center cost	22,995.00	108	162	09	01	09
Overhead cost	13,976.00	108	162	09	01	09
Total	1,69,601.00	108	162	09	01	09

B. ACHIEVEMENT

Activities	Component wise expenditure	Boy	Girl	Teacher	Supervisor	Center
Teachers refreshers	11,080.00	81	189	09	01	09
Salary to teachers & supervisors	1,19,550.00	81	189	09	01	09
Bi-cycle	2,000.00	—	—	—	—	—
Center cost	22,995.00	81	189	09	01	09
Overhead cost	13,976.00	81	189	09	01	09
Total	1,69,601.00	81	189	09	01	09

Eco - Social Development Organization (ESDO):

A complete list of moveable & immoveable propertise including vehicles of the organization is given below :

Sl.No	Name of Vehicles / moveable & Immoveable propertise	Quantity/Number	Unit/Value (approximately)	Total value (approximately)	Remarks
1.	Motor cycle H100S	01	15,000.00	15,000.00	
2.	Hero Honda 100	01	40,000.00	40,000.00	
3.	Xingfu - 125	01	50,000.00	50,000.00	
4.	CD - 80	03	25,000.00	75,000.00	
5.	China Phoenix Cycle	20	2,500.00	50,000.00	
6.	Electrick Fan	13	800.00	10,400.00	
7.	Steel Almirah	04	2,200.00	8,800.00	
8.	Steel chest of drawers	01	1,400.00	1,400.00	
9.	Full secretariate table(wood)	01	2,000.00	2,000.00	
10	Haif " "	12	1,000.00	12,000.00	
11.	Table (wood)	15	600.00	9,000.00	
12.	Wooden rack	10	500.00	5,000.00	
13.	Display board	05	500.00	2,500.00	
14.	Notice board	05	500.00	2,500.00	
15.	Revolving chair(steel)	01	1,100.00	1,100.00	
16.	Chair cushion (steel)	15	400.00	6,000.00	
17.	Chair (wodden)	04	300.00	1,200.00	
18.	Chair (steel)	06	200.00	1,200.00	
19.	Chair simple (wodden)	18	150.00	2,700.00	
20.	Training chair	30	400.00	12,000.00	
21.	Cot (wodden)	02	2,000.00	4,000.00	
22.	Training cot (per cot 2 seat joint)	14	1,500.00	21,000.00	
23.	Chaki (wooden)	03	400.00	1,200.00	
24.	Almirah (wooden)	03	750.00	2,250.00	
25.	Bench (wooden)	12	150.00	1,800.00	

Sl.No	Name of Vehicles / moveable & Immoveable propertise	Quantity/Number	Unit/Value (approximately)	Total value (approximately)	Remarks
26.	Showcase	01	1,500.00	1,500.00	
27.	Type machine(Bangla)	01	8,000.00	8,000.00	
28.	Type machine(English)	01	3,000.00	3,000.00	
29.	Type machine (portable)	01	800.00	800.00	
30.	Calculator	30	100.00	3,000.00	
31.	Camera	01	1,300.00	1,300.00	
32.	Mattress	30	100.00	3,000.00	
33.	Bedsheet	32	75.00	2,400.00	
34.	Quilt	30	200.00	6,000.00	
35.	Pillow	32	60.00	1,920.00	
36.	Mosquito net	06	300.00	1,800.00	
37.	Flask	05	125.00	625.00	
38.	Cup	02 dozen	60.00	120.00	
39.	Saucer	02 ..	60.00	120.00	
40.	Glass	02 ..	96.00	192.00	
41.	Plate (steel)	02 ..	360.00	720.00	
42.	Glass (steel)	02 ..	120.00	240.00	
43.	Pot (steel)	02 ..	60.00	120.00	
44.	Spoon (steel)	02 ..	10.00	20.00	
45.	Spoon (silver)	02 ..	25.00	50.00	
46.	Metalic utensil	03 nos	300.00	900.00	
47.	Dish	04 ..	150.00	600.00	
48.	Pan	01	120.00	120.00	
49.	Sheel pata	01	75.00	75.00	
50.	Bati	01	20.00	20.00	
51.	Steplar machine	09	45.00	405.00	
52.	Punching machine	05	45.00	225.00	
53.	Scale	03 doz	24.00	72.00	
54.	Globe (lin)	01	125.00	125.00	
55.	Pen stand	01	150.00	150.00	
56.	Training board	01	350.00	350.00	

Sl.No	Name of Vehicles / moveable & immoveable propertise	Quantity/Number	UnitValue (approximately)	Total value (approximately)	Remarks
57.	Clock	01	120.00	120.00	
58.	Rain coat	02	100.00	200.00	
59.	Helmate	06	400.00	2,400.00	
60.	Bucket	06	60.00	360.00	
61.	Rolling machine	01	8,000.00	8,000.00	
62.	Richshaw van	01	5,000.00	5,000.00	
63.	Tube well	03	1,000.00	3,000.00	
64.	Tin	03 bundle	2,000.00	6,000.00	
65.	T.V (color)	01	20,000.00	20,000.00	
66.	T.V (black & white)	02	5,000.00	10,000.00	

Total = 4,31,099.00

(Tk. In ward= Four lacks thirty one thousands ninty nine only)

ECO-SOCIAL DEVELOPMENT ORGANIZATION (ESDO)

Source of income and details of expenditure in the financial year 1995-96.

Sl. no	Source of income	Amount In Tk.	Sl.no	Expenditure statement	Amount in Tk
1.	General group members subscription	3,240.00	1.	Salary of IGP staff	12,05,727.00
2.	IGP service charge	27,92,618.00	2.	Nursery expenditure	30,000.00
3.	URP service charge	48,199.00	3.	Salary of nursery staff	35,800.00
4.	Village & Firm Forestry Project (VFFP)	67,280.00	4.	Training center stablishment cost	1,50,000.00
5.	Income from Training center		5.	Credit operation cost(excluding salary)	4,25,000.00
6.	Previous balance	30,652.66	6.	Returned to PKSF(service charge)	3,23,900.00
	Total income	29,41,989.66		Total expenditure = Surplus money =	21,70,427.00 7,71,562.66

11. E Detils of the credit/laan of the organization and project wise loan disbursement :

1. Income Generation Project (IGP) :

Sl.No	Name of the Project	Amount of disbursement money
1.	Cow rearing	1,35,78,500.00
2.	Beef fattening	1,14,93,350.00
3.	Buffalo rearing	1,23,000.00
4.	Small trades/business	1,10,35,500.00
5.	Rickshaw Project	35,22,500.00
6.	Goat rearing	7,23,400.00
7.	Van project	8,00,000.00
8.	Pig rearing	7,500.00
9.	Sewing machine	4,42,000.00
10.	Poultry	2,37,250.00
11.	Tubewell	55,000.00
12.	Auto rickshaw	7,09,000.00
13.	Loom Project	7,22,500.00
14.	Shallow machine	12,03,000.00
	Total	4,46,52,500.00

2. URP Project (Supported by SAP - Bangladesh)

Sl.No	Name of the Project	Amount of disbursement money
1.	Cow rearing	29,500.00
2.	Beef fattening	3,39,000.00
3.	Buffalo rearing	3,000.00
4.	Small trades/business	1,22,500.00
5.	Rickshaw Project	15,000.00
6.	Goat rearing	2,500.00
	Total	5,11,500.00

11.D Description of the executive officers & staffs who have travelled abroad of the organizations :

Not applicable.

11. F Details of project, Food For Work and others being implemented under the agreement/contract with the different Ministries and Directorate/ Department of the Government of Bangladesh and other funding sources :

ESDO has been implementing the following ongoing programmes under the agreement/contract with the different Ministries/Directorate/ Department of the Peoples Republic of Bangladesh Government.

1. ESDO is implementing the following centers of different component of Non-Formal Primary Programme with the support of Directorate of Non-Formal Primary Education Programme under the Department of Primary and Mass Education in sadar thana of Thakurgaon district

90 (ninty) adolescent education center.

Details description of the programmes implemented by ESDO are given in number : 11.A

2. Community sanitation center (CSC) activities with the support of Public Health Department Government of Bangladesh are being implemented in Thakurgaon Pourashava by ESDO :  
In this respect details of activities are also given in number : 11.A.
3. Adarsha Gram Project (AGP) activities with the support of Ministry of Land Reclamation implemented in Bochaganj, Dinajpur and Haripur, Thakurgaon district by ESDO :

In this respect details of activities are also given in number : 11.A